

BUDGET & BUDGET NARRATIVE

List all expenses and funding/income sources for the entire project. Include the amount you are requesting from the Hutchinson Community Foundation as Requested (R).

Project Expenses	Amount (round to nearest whole dollar)	Funding Sources	Confirmed, Requested, or Proposed (C, R, P)
Park Bench	\$800	Changemakers at Work Grant	R
Installation Supplies	\$50	Changemakers at Work Grant	R
Installation Labor	\$250	Changemakers at Work Grant	R
Paint for mural	\$500	Private donor	C
Paint brushes	\$100	Home Depot	P
Café tables	\$500	Private donor	P
Total Cost of Project (must match amount on page one)	\$2,200		

Please provide a narrative of project expenses/funding sources which may require additional explanation.

We have a private donor who has already donated \$500 for a mural as part of this project, and we have identified a second private donor that we plan to request \$500 from for café tables. We also plan to ask Home Depot to donate paint brushes for this project.

If the proposed project cannot be fully funded, can the project still be completed? Explain.

Without a Changemakers at Work Grant, we can complete a portion of the project, but it will mean we won't have any permanent seating facing the mural when the space opens.

Will the activities continue beyond the proposed period of the grant? If so, how will the work be sustained?

The materials will be placed permanently in the space and will be used until they one day need replaced.